



40th Annual Report June 2022



Working together with today's families to provide more and better child care options

# **Setting Sail through Winds of Change**

### The 2021 Report from the Board Chair and CEO

A report to the community from Board Chair Jeff Vallentin and Chief Executive Officer Marni Flaherty on behalf of Today's Family

"It is the set of the sails, not the direction of the wind that determines which way we will go."

- Jim Rohn

A lot has happened since we last reported to our community. The pandemic and all of its downstream effects made 2021 an unprecedented challenge. We could have sought safe harbour and ridden out the storm, but at Today's Family, we chose to do otherwise.

That decision tested the agency and we are pleased to report that we met that test and accomplished many great things in 2021:

- Together with our educators, licensed home child care providers and community partners, we stepped forward and offered emergency child care in homes and community spaces to 622 children in 2021. This program gave muchneeded care for the children to essential workers, including police, EMS, nurses and many others. Our licensed home child care providers were instrumental in offering a flexible model of child care that supported families during the pandemic when they needed it most.
- In 2021, despite the challenges, Today's Family took the opportunity to grow. We acquired Central Day Care, a quality, trusted provider in the heart of Hamilton. We seamlessly integrated the service into Today's Family, onboarding staff and serving children and families without a single day of interrupted care.
- As well, we continued working on new programs for the community including Collegiate in Stoney Creek and Holy Trinity in Simcoe. These were all opportunities for Today's Family to grow and meet the demand for much-needed child care spaces in the communities we serve.
- Despite the turbulence of 2021, Today's Family charted new directions for all children. At the end of 2021, our Board of Directors, in partnership with our staff and the community,

finalized our upcoming 4-year Strategic Plan – a set of priorities intended to position the agency for continuous improvement and further growth.

Our 2022-2025 Strategic Plan focuses on:

- Financial growth and stability
- Our people
- · Equity, Diversity and Inclusion
- Collaboration

As the country took an historic step forward with the introduction of the first-ever federal child care program, Today's Family had its own historic change. CEO Marni Flaherty, who has been with the organization for more than 30 years, announced her retirement. Our Board of Directors embarked on a mission to find Today's Family's next leader to steer the agency into the future. After a national search, the appointment of former COO Brenda Ferguson as our incoming CEO was met with great excitement, both inside and outside the agency. Brenda is well positioned to provide the vision and experience needed to guide Today's Family into a bright future.

As all levels of government work to implement the Canada-Wide Early Learning and Child Care Plan, Today's Family is solidly poised to work collaboratively to provide quality and affordable child care for children and their families in every community we serve.

At this important juncture in Today's Family's history, we pay tribute to the decades of leadership provided by Marni Flaherty and look forward to the new CEO, the Board and the staff of Today's Family guiding the agency into its next chapter.

**Jeff Vallentin**Chair, Board of Directors

Marni Flaherty
Chief Executive Officer

# **Today's Family Strategic Plan 2022-2025**



STRATEGIC PRIORITIES:

We will focus on financial strength and stability



# We will invest in our people







We will embrace and embed a commitment to Equity, Diversity, and Inclusion in our culture and our practices

We will promote Today's Family collaborative model to lead early learning and child care system development

#### **Our Board of Directors**

Board Chair Jeff Vallentin

Vice Chair Andrew Welland

Past Chair Nancy Kostanje Directors
Tara Groves-Taylor
Don Jaffray
Jay Llewellyn
Victoria Long
April Morganti
Jon Mason
Taylor Ormond
Medora Uppal
Jason Vandenbogaard

#### **Our Senior Leadership Team**

Marni Flaherty, Chief Executive Officer Brenda Ferguson, Chief Operating Officer Alex Webb, Director, Finance Leah Barclay, Director, Operations Brian Petersen, Controller

Associate Directors:
Kristina Bock, Brooke Hyatt,
Nazia Mohammed, Bernadette Noon,
Melissa Stenhouse



## Together, we're stronger

Our caring and collaborative partners work together to enrich today's families. Together, we want what's best for the over 4,000 children and families in our communities.

Affiliated Services for Children & Youth

Arts for All

Association for Early Childhood Educators, Ontario

Bike for Mike

**BGC** Hamilton-Halton

Brant Haldimand Norfolk Catholic District School Board

Bronte Creek Provincial Park

Community Living Burlington

Canadian Association of Family Resource Programs

Canadian Child Care Federation

Carlisle Church

Catholic Children's Aid Society of Hamilton

Centre3 for Print and Media Arts

Centre de Sante Communautaire

Children's Aid Society of Hamilton

City of Hamilton

Community Fridges Hamilton

Community Living Burlington

Community Living Hamilton

Fanshawe College - Simcoe Campus

Grand Erie District School Board

Halton District School Board

Halton Region

Hamilton Centre for Civic Inclusion

Hamilton Community Foundation

Hamilton Conservatory for the Arts

Hamilton District Chamber of Commerce

Hamilton Public Library

Hamilton Roundtable for Poverty Reduction

Hamilton-Wentworth Catholic Child Care Centres Inc.

Hamilton-Wentworth Catholic District School Board

Hamilton-Wentworth District School Board

Haldimand-Norfolk REACH

Haldimand & Norfolk Social Services

The Halton Resource Connection

High Five - Quality at Play

Home Child Care Association of Ontario

Interval House Hamilton

Knox Church

Learning Enrichment Foundation

Marshall Memorial Church

Milton Community Resource Centre

Mohawk College

Ontario Nonprofit Network

Parks & Recreation Ontario

Quality Early Learning Network of Ontario

Regional Municipality of Haldimand Norfolk

Reach Out Centre For Kids

Sheridan College

Social Planning and Research Council of Hamilton

St. Matthew's House

Umbrella Child and Family Centres

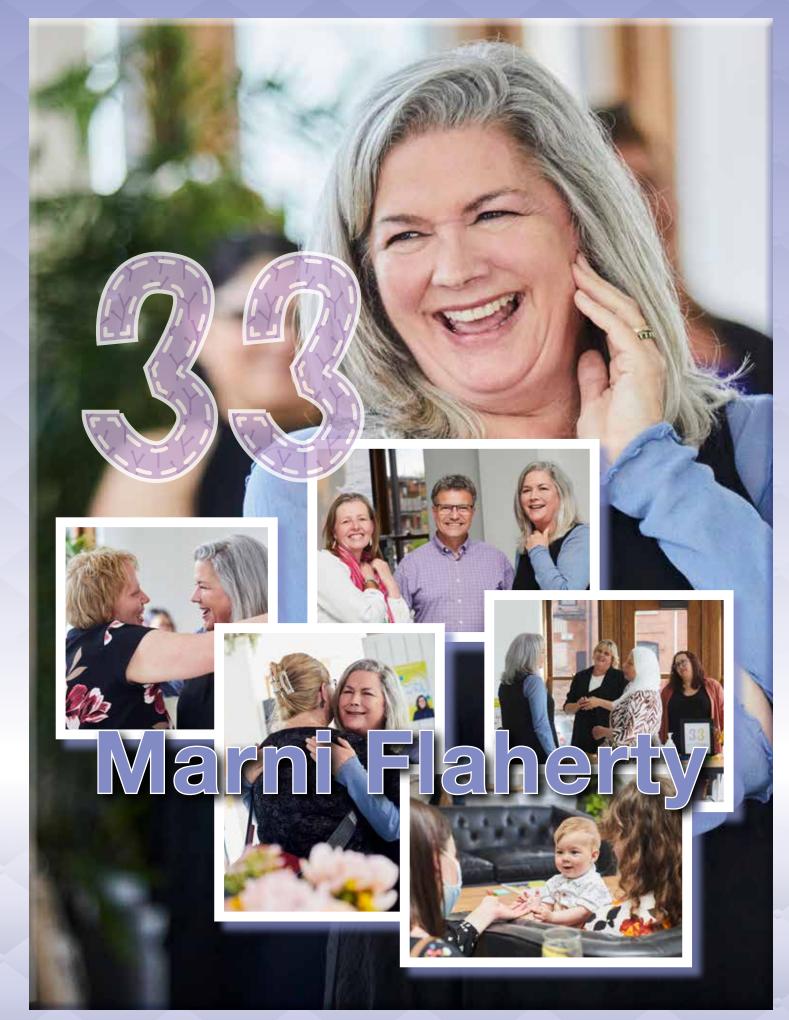
Wee Watch Hamilton

Wesley Urban Ministries

YMCA of Hamilton/Burlington/Brantford

YWCA Hamilton







## 33 Years of Caring

After 33 years of charting change for children and families locally, provincially, and nationally, we pay tribute to Marni Flaherty. In her years of service, Marni has grown Today's Family from a small licensed home child care organization in Hamilton to a multi-site, multi-service organization serving 4 municipalities across southern Ontario.

What's best for children and families has always been at the forefront of her service to the community.

Her leadership and mentorship has led the way for Early Childhood Educators across Ontario to strive to create caring, flexible and welcoming environments for the children in their midst.

Marni's provincial leadership has created a better system for children and families by leading and participating at provincial tables to create better policies for children, such as the Child Care and Early Years Act and the Community Use of Schools Policy. In her tenure as the board chair of the Home Child Care Association of Ontario, she continuously advocated for licensed home child care as an ideal model of early learning and child care to meet the flexible needs of families. Marni has also chaired the Quality Early Learning Network, which has brought together many multi site multi service providers together from across the province to work together to develop standards of quality and leadership in the early years sector.

Nationally, Marni has participated on and currently chairs the Canadian Child Care Federation. The Federation believes that high quality child care is everyone's responsibility, and makes for a better Canada. She has tirelessly advocated for a national plan for early learning and child care, which has now started across Canada.

Marni has received much acknowledgment and praise for her work and vision. She has been recognized as an alumni of distinction from Mohawk College, received the Premier's Award for Community Service, and has been a YWCA Women of Distinction Award for Education.

She has led with grace, joy and kindness with a head and heart approach to leadership and community service. A truly remarkable career which has not only shaped Today's Family, but has influenced early years services provincially and nationally. Marni we thank you for the person that you are and your contributions to Today's Family. The imprint you have made on us is valued and long-standing. Thank you for all that you have done for children and families.

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## **Financials**

Year ended
December 31, 2021
Today's Family –
Caring For Your Child

**Total Revenue** of \$11,563,810

#### Sources:

	To	tal Revenue	\$ 11,563,810	100%
$\bigcirc$	Н	Outreach Services	10,680	0.09%
	G	Federal Government Assistance	1,609,095	13.91%
	F	EarlyON	822,423	7.11%
	Е	Norfolk County	458,441	3.96%
	D	Halton Region	357,469	3.09%
	С	City of Hamilton	3,528,462	30.51%
	В	Child Care Fees	2,747,620	23.76%
	Α	Subsidized Child Care Fees	\$ 2,029,620	17.55%



#### **Uses:**

Total Uses		\$ 11,563,810	100%
○ F	Surplus	137,581	1.19%
~	Amortization of Assets	221,056	1.91%
D	Rent and Occupancy	402,618	3.48%
C	Program/Other costs	2,149,869	18.59%
_	Home Child Care Providers	1,537,983	13.30%
A	Salaries and Benefits	\$ 7,114,703	61.53%

Copies of financial statements audited by Pettinelli, Mastroluisi LLP, Chartered Accountants are available through the Business Office of Today's Family.

#### Work and Family Connections

The Organization, which provides consultation in connection with family dependent care needs, was inactive throughout the year.



And with Today's Family as your co-pilot, becoming a licensed home child care provider in the National Child Care Plan is also as easy as 1-2-3...

Access information about becoming a licensed home child care provider in the National Child Care Plan: todaysfamily.ca

Connect with experts from Today's Family who will help you to fly through the process.

3 COMPLETE

Collect documents and get your home ready with the support of Today's Family.



# While families throughout Ontario get ready for takeoff, many will soar as they pursue their dreams of becoming licensed home child care providers

March 28, 2022 After years and years of negotiations, waiting and disappointment, our hard-fought fight to have Ontario sign on to the National Child Care Plan came to a storybook ending on March 28th. As of this date, Ontario and Canada have signed a \$13.2 billion agreement that will lower fees for families and deliver an average of \$10 a day child care by September 2025.

It's a historic time for children and families. The question remains, what does this mean for children and their families?

#### The National Child Care Plan will:

- Reduce child care fees for children ages 5 and younger in licensed programs that are accessed all-year-round (including licensed day camp programs)
- A phased approach over the next 5 years with benefits starting this year

- Increase access to licensed child care spaces (in centres and in homes) in our neighbourhoods
- Strengthen quality early learning and child care programs and opportunities for children and families across the licensed, non-profit sector
- Support Early Childhood Educators to do their best work
- Reinforce our commitment to create inclusive spaces for every child and family to belong

For years, Today's Family has been a strong advocate for affordability and accessibility of early learning and child care. We partnered with a number of groups who have been fighting for this long-needed action. We made it. Finally!

We have already begun working in partnership with our families and community partners to access and implement the benefits and impact of the Plan. For more information, please visit our website: todaysfamily.ca

### OUR MISSION

# Working together to enrich today's families, we want what's best for children.

#### It is about belonging

Our programs cultivate authentic, caring and inclusive relationships and connections to create a sense of belonging among and between children, adults and the world around them.

#### It is about well-being

We believe that every child is developing a sense of self, health and well-being. Our programs nurture children's healthy development and support their growing sense of self.

#### It is about expression

Every child is a capable communicator who expresses themselves in many ways. We foster communication and expression in all forms.

#### It is about engagement

We value engagement. Our programs provide environments and experiences to engage children in active, creative and meaningful exploration, play and inquiry.

### **OUR VISION**

#### That every child experiences the joy of learning through play.

All children have the right to play. Play is how learning happens.

### **OUR VALUES**

# Today's Family values caring, collaboration, accountability, inclusion, and innovation.

We care It is the essence of who we are. We care for the children who take part in our programs, for their families, for our staff and providers and for our environment.

#### We collaborate

On our own, we can teach, help and care for the children in our midst.

Together, with other organizations, we can help to make change and chart new directions for all children.

### We are accountable

Our primary accountability is to the children and families we serve. It is our job to make sure they are nurtured and respected.

#### We are inclusive

Today's Family is committed to promoting diversity, advancing equity and fostering a culture of inclusion.

#### We innovate

We are creative and try new things. We embrace change and do things differently.



### todaysfamily.ca

#### Today's Family Early Learning and Child Care

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Haldimand and Norfolk: 1 844 574-9344 Fax: 905 574-2684

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